

MIAMI-DADE COUNTY PUBLIC SCHOOLS
 FINANCIAL STATUS REPORT
 LOCATION 7541-22 NORTH MIAMI BEACH SENIOR

REQUISITION CONTROL...(01)	ANNUAL BUDGET	YEAR TO DATE EXPENDITURES	UNPAID PURCH ORDERS	REQUISITIONS AND COMMITMENTS	AVAILABLE BALANCE	PCT NOT AVAIL

FUNCTION 5000 INSTRUCTIONAL GENERAL						
PROGRAM 6030 SENIOR HIGH GENERAL INSTRUCTION						
ACCOUNT 5149 TEMPORARY INSTRUCTOR	9,360	92,688				
ACCOUNT 5210 RETIREMENT	1,114	3,562			83,328-	990
ACCOUNT 5220 SOCIAL SECURITY		5,662			2,448-	319
ACCOUNT 5221 MEDICARE		1,344			5,662-	*
ACCOUNT 5243 W/C & LIAB DISTR OF CHRG		2,549			1,344-	*
PROGRAM 6030 TOTAL.....	10,474	105,805			2,549-	*
					95,331-	**
PROGRAM 6201 SUBSTITUTES-VOCATIONAL SPEC AUTH						
ACCOUNT 5149 TEMPORARY INSTRUCTOR		1,342				
ACCOUNT 5210 RETIREMENT		49			1,342-	*
ACCOUNT 5220 SOCIAL SECURITY		83			49-	*
ACCOUNT 5221 MEDICARE		19			83-	*
ACCOUNT 5243 W/C & LIAB DISTR OF CHRG		37			19-	*
PROGRAM 6201 TOTAL.....		1,530			37-	*
					1,530-	*
PROGRAM 7050 OFFICE OF THE PRINCIPAL						
ACCOUNT 5210 RETIREMENT		732				
ACCOUNT 5220 SOCIAL SECURITY		1,190			732-	*
ACCOUNT 5221 MEDICARE		278			1,190-	*
ACCOUNT 5243 W/C & LIAB DISTR OF CHRG		528			278-	*
PROGRAM 7050 TOTAL.....		2,728			528-	*
					2,728-	*
FUNCTION 5000 TOTAL.....	10,474	110,063				
					99,589-	50

FUNCTION 5100 BASIC INSTRUCTION-CONTR PROGM						
PROGRAM 8859 READING PROGRAM 06/08						
ACCOUNT 5144 TEACHER	55,313	70,666				
ACCOUNT 5210 RETIREMENT	11,323	7,794			15,353-	127
ACCOUNT 5220 SOCIAL SECURITY		4,373			3,529	68
ACCOUNT 5221 MEDICARE		1,023			4,373-	*
ACCOUNT 5232 DIST. OF CHARGES	5,885	4,364			1,023-	*
ACCOUNT 5243 W/C & LIAB DISTR OF CHRG		1,640			1,521	74
ACCOUNT 5246 VISTA DISTR. OF CHARGES		176			1,640-	*
PROGRAM 8859 TOTAL.....	72,521	90,036			176-	*
					17,515-	124
FUNCTION 5100 TOTAL.....	72,521	90,036				
					17,515-	124

FUNCTION 5103 BASIC INSTRUCTION 10-12						

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REQUISITION CONTROL...(01)						
ACCOUNT 5232 DIST. OF CHARGES	791,533	392,809			398,724	49
ACCOUNT 5243 W/C & LIAB DISTR OF CHRG		138,033			138,033-	*
ACCOUNT 5246 VISTA DISTR. OF CHARGES		66,142			66,142-	*
ACCOUNT 5330 TRAVEL IN COUNTY		1,743			1,743-	*
PROGRAM 6030 TOTAL.....	5,033,421	6,516,585			1,483,164-	129
PROGRAM 6035 DRIVER EDUCATION						
ACCOUNT 5144 TEACHER	62,922	76,672			13,750-	121
ACCOUNT 5149 TEMPORARY INSTRUCTOR		1,276			1,276-	*
ACCOUNT 5210 RETIREMENT	12,881	8,509			4,372	66
ACCOUNT 5220 SOCIAL SECURITY		4,628			4,628-	*
ACCOUNT 5221 MEDICARE		1,082			1,082-	*
ACCOUNT 5232 DIST. OF CHARGES	11,770	4,777			6,993	40
ACCOUNT 5243 W/C & LIAB DISTR OF CHRG		2,386			2,386-	*
ACCOUNT 5246 VISTA DISTR. OF CHARGES		1,179			1,179-	*
PROGRAM 6035 TOTAL.....	87,573	100,509			12,936-	114
PROGRAM 6036 JROTC						
ACCOUNT 5144 TEACHER	156,378	214,246			57,868-	137
ACCOUNT 5210 RETIREMENT	32,011	21,333			10,678	66
ACCOUNT 5220 SOCIAL SECURITY		13,111			13,111-	*
ACCOUNT 5221 MEDICARE		3,066			3,066-	*
ACCOUNT 5232 DIST. OF CHARGES	17,655	10,630			7,025	60
ACCOUNT 5243 W/C & LIAB DISTR OF CHRG		5,869			5,869-	*
ACCOUNT 5246 VISTA DISTR. OF CHARGES		1,801			1,801-	*
PROGRAM 6036 TOTAL.....	206,044	270,056			64,012-	131
PROGRAM 6089 REMEDIAL COMPENSATORY EDUCATION						
ACCOUNT 5144 TEACHER	83,896	131,063			47,167-	156
ACCOUNT 5210 RETIREMENT	17,174	13,845			3,329	80
ACCOUNT 5220 SOCIAL SECURITY		7,904			7,904-	*
ACCOUNT 5221 MEDICARE		1,848			1,848-	*
ACCOUNT 5232 DIST. OF CHARGES	11,770	10,468			1,302	88
ACCOUNT 5243 W/C & LIAB DISTR OF CHRG		3,529			3,529-	*
ACCOUNT 5246 VISTA DISTR. OF CHARGES		3,272			3,272-	*
PROGRAM 6089 TOTAL.....	112,840	171,929			59,089-	152
PROGRAM 6600 ENGLISH SL-RESOURCE						
ACCOUNT 5149 TEMPORARY INSTRUCTOR		6,883			6,883-	*
ACCOUNT 5210 RETIREMENT		470			470-	*
ACCOUNT 5220 SOCIAL SECURITY		409			409-	*
ACCOUNT 5221 MEDICARE		100			100-	*
ACCOUNT 5243 W/C & LIAB DISTR OF CHRG		188			188-	*

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REQUISITION CONTROL...(01)						
PROGRAM 8847 TOTAL.....		456			456-	*
PROGRAM 8859 READING PROGRAM 06/08						
ACCOUNT 5144 TEACHER	68,225	80,507			12,282-	118
ACCOUNT 5210 RETIREMENT	13,966	8,880			5,086	63
ACCOUNT 5220 SOCIAL SECURITY		4,850			4,850-	*
ACCOUNT 5221 MEDICARE		1,134			1,134-	*
ACCOUNT 5232 DIST. OF CHARGES	5,885	4,837			1,048	82
ACCOUNT 5243 W/C & LIAB DISTR OF CHRG		2,198			2,198-	*
ACCOUNT 5246 VISTA DISTR. OF CHARGES		176			176-	*
PROGRAM 8859 TOTAL.....	88,076	102,582			14,506-	116
PROGRAM 8947 STUDENT ACHIEVEMENT ENHANCEMENT						
ACCOUNT 5149 TEMPORARY INSTRUCTOR	30,922				30,922	0
ACCOUNT 5150 HOURLY EMPLOYEE	41,080	42,146			1,066-	102
ACCOUNT 5210 RETIREMENT	6,916	4,104			2,812	59
ACCOUNT 5220 SOCIAL SECURITY		2,608			2,608-	*
ACCOUNT 5221 MEDICARE		610			610-	*
ACCOUNT 5243 W/C & LIAB DISTR OF CHRG		1,150			1,150-	*
PROGRAM 8947 TOTAL.....	78,918	50,618			28,300	64
PROGRAM 9433 (DPP) SECTION 504 - SPECIAL NEEDS						
ACCOUNT 5145 PARAPROFESSIONAL	21,500	22,625			1,125-	105
ACCOUNT 5210 RETIREMENT	4,401	2,253			2,148	51
ACCOUNT 5220 SOCIAL SECURITY		1,159			1,159-	*
ACCOUNT 5221 MEDICARE		271			271-	*
ACCOUNT 5232 DIST. OF CHARGES	5,885	4,381			1,504	74
ACCOUNT 5243 W/C & LIAB DISTR OF CHRG		618			618-	*
ACCOUNT 5246 VISTA DISTR. OF CHARGES		5,098			5,098-	*
PROGRAM 9433 TOTAL.....	31,786	36,405			4,619-	114
PROGRAM 9547 SUMMER COMPENSATORY EDUCATION						
ACCOUNT 5150 HOURLY EMPLOYEE		12,699			12,699-	*
ACCOUNT 5210 RETIREMENT		1,291			1,291-	*
ACCOUNT 5220 SOCIAL SECURITY		777			777-	*
ACCOUNT 5221 MEDICARE		182			182-	*
ACCOUNT 5243 W/C & LIAB DISTR OF CHRG		779			779-	*
PROGRAM 9547 TOTAL.....		15,728			15,728-	*
PROGRAM 9569 SECONDARY SCHOOL REFORM						
ACCOUNT 5144 TEACHER	553,976	378,432			175,544	68
ACCOUNT 5149 TEMPORARY INSTRUCTOR	7,280	14,799			7,519-	203
ACCOUNT 5150 HOURLY EMPLOYEE	35,000	55,200			20,200-	157

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REQUISITION CONTROL...(01)						
PROGRAM 9569 TOTAL.....	764,765	579,322			185,443	75
PROGRAM 9587 ADVANCED PLAC. ACAD. PGM.						
ACCOUNT 5157 BONUS PAYMENTS		6,900			6,900-	*
ACCOUNT 5220 SOCIAL SECURITY		419			419-	*
ACCOUNT 5221 MEDICARE		98			98-	*
ACCOUNT 5243 W/C & LIAB DISTR OF CHRG		188			188-	*
PROGRAM 9587 TOTAL.....		7,605			7,605-	*
PROGRAM 9705 ENVIRONMENTAL & MEDICAL SCI NOM						
ACCOUNT 5144 TEACHER	20,064	79,648			59,584-	396
ACCOUNT 5145 PARAPROFESSIONAL	15,417	19,932			4,515-	129
ACCOUNT 5149 TEMPORARY INSTRUCTOR		94			94-	*
ACCOUNT 5210 RETIREMENT	7,263	9,926			2,663-	136
ACCOUNT 5220 SOCIAL SECURITY		5,922			5,922-	*
ACCOUNT 5221 MEDICARE		1,385			1,385-	*
ACCOUNT 5232 DIST. OF CHARGES	5,885	10,389			4,504-	176
ACCOUNT 5243 W/C & LIAB DISTR OF CHRG		2,736			2,736-	*
ACCOUNT 5246 VISTA DISTR. OF CHARGES		1,866			1,866-	*
PROGRAM 9705 TOTAL.....	48,629	131,898			83,269-	271
PROGRAM 9854 MAGNET PROGRAM						
ACCOUNT 5144 TEACHER		333			333-	*
ACCOUNT 5210 RETIREMENT		37			37-	*
ACCOUNT 5220 SOCIAL SECURITY		21			21-	*
ACCOUNT 5221 MEDICARE		5			5-	*
ACCOUNT 5243 W/C & LIAB DISTR OF CHRG		127			127-	*
PROGRAM 9854 TOTAL.....		523			523-	*
FUNCTION 5103 TOTAL.....	6,452,052	7,992,266			1,540,214-	123
FUNCTION 5120 DROPOUT PREVENTION						
PROGRAM 6050 TRUANCY INTERVENTION PROGRAM						
ACCOUNT 5150 HOURLY EMPLOYEE	6,292	12,295			6,003-	195
ACCOUNT 5210 RETIREMENT		1,224			1,224-	*
ACCOUNT 5220 SOCIAL SECURITY		760			760-	*
ACCOUNT 5221 MEDICARE		178			178-	*
ACCOUNT 5243 W/C & LIAB DISTR OF CHRG		336			336-	*
PROGRAM 6050 TOTAL.....	6,292	14,793			8,501-	235
PROGRAM 6072 AT-RISK---SR						
ACCOUNT 5145 PARAPROFESSIONAL		299-			299	*

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REQUISITION CONTROL...(01)						
PROGRAM 6072 TOTAL.....		966			966-	*
PROGRAM 6089 REMEDIAL COMPENSATORY EDUCATION						
ACCOUNT 5149 TEMPORARY INSTRUCTOR		2,105			2,105-	*
ACCOUNT 5210 RETIREMENT		147			147-	*
ACCOUNT 5220 SOCIAL SECURITY		130			130-	*
ACCOUNT 5221 MEDICARE		31			31-	*
ACCOUNT 5243 W/C & LIAB DISTR OF CHRG		57			57-	*
PROGRAM 6089 TOTAL.....		2,470			2,470-	*
PROGRAM 6096 ALTER. WORK EXPERIENCE						
ACCOUNT 5144 TEACHER	41,948	80,159			38,211-	191
ACCOUNT 5149 TEMPORARY INSTRUCTOR		1,599			1,599-	*
ACCOUNT 5210 RETIREMENT	8,587	8,872			285-	103
ACCOUNT 5220 SOCIAL SECURITY		5,056			5,056-	*
ACCOUNT 5221 MEDICARE		1,182			1,182-	*
ACCOUNT 5232 DIST. OF CHARGES	5,885	5,257			628	89
ACCOUNT 5243 W/C & LIAB DISTR OF CHRG		2,167			2,167-	*
ACCOUNT 5246 VISTA DISTR. OF CHARGES		211			211-	*
PROGRAM 6096 TOTAL.....	56,420	104,503			48,083-	185
PROGRAM 6098 ALTER. SCSII SECONDARY SCHOOLS						
ACCOUNT 5144 TEACHER		44,375			44,375-	*
ACCOUNT 5149 TEMPORARY INSTRUCTOR		684			684-	*
ACCOUNT 5210 RETIREMENT		4,520			4,520-	*
ACCOUNT 5220 SOCIAL SECURITY		2,496			2,496-	*
ACCOUNT 5221 MEDICARE		584			584-	*
ACCOUNT 5232 DIST. OF CHARGES		4,780			4,780-	*
ACCOUNT 5243 W/C & LIAB DISTR OF CHRG		1,230			1,230-	*
ACCOUNT 5246 VISTA DISTR. OF CHARGES		193			193-	*
PROGRAM 6098 TOTAL.....		58,862			58,862-	*
FUNCTION 5120 TOTAL.....	62,712	181,594			118,882-	289
FUNCTION 5133 ESOL 9-12						
PROGRAM 6600 ENGLISH SL-RESOURCE						
ACCOUNT 5144 TEACHER	153,524	235,226			81,702-	153
ACCOUNT 5210 RETIREMENT	31,427	23,424			8,003	74
ACCOUNT 5220 SOCIAL SECURITY		14,470			14,470-	*
ACCOUNT 5221 MEDICARE		3,384			3,384-	*
ACCOUNT 5232 DIST. OF CHARGES	23,540	14,171			9,369	60
ACCOUNT 5243 W/C & LIAB DISTR OF CHRG		6,311			6,311-	*

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REQUISITION CONTROL... (01)						
ACCOUNT 5221 MEDICARE					1,004-	*
ACCOUNT 5232 DIST. OF CHARGES		1,004			1,004-	*
ACCOUNT 5243 W/C & LIAB DISTR OF CHRG		7,311			7,311-	*
ACCOUNT 5246 VISTA DISTR. OF CHARGES		1,822			1,822-	*
PROGRAM 6634 TOTAL.....		6,216			6,216-	*
		99,731			99,731-	*
FUNCTION 5133 TOTAL.....	208,491	402,888			194,397-	193

FUNCTION 5202 TRAINABLE MENTALLY HANDICAPPED						
PROGRAM 6710 TRAINABLE MENTALLY HANDICAPPED						
ACCOUNT 5144 TEACHER	115,143	192,093			76,950-	166
ACCOUNT 5145 PARAPROFESSIONAL	13,765	30,186			16,421-	219
ACCOUNT 5210 RETIREMENT	26,388	22,135			4,253	83
ACCOUNT 5220 SOCIAL SECURITY		13,221			13,221-	*
ACCOUNT 5221 MEDICARE		3,092			3,092-	*
ACCOUNT 5232 DIST. OF CHARGES	23,540	19,292			4,248	81
ACCOUNT 5243 W/C & LIAB DISTR OF CHRG		5,688			5,688-	*
ACCOUNT 5246 VISTA DISTR. OF CHARGES		4,925			4,925-	*
PROGRAM 6710 TOTAL.....	178,836	290,632			111,796-	162
FUNCTION 5202 TOTAL.....	178,836	290,632			111,796-	162

FUNCTION 5210 EMOTIONALLY HANDICAPPED						
PROGRAM 6760 EMOTIONALLY HANDICAPPED						
ACCOUNT 5144 TEACHER	126,120	74,291			51,829	58
ACCOUNT 5145 PARAPROFESSIONAL	27,530	30,298			2,768-	110
ACCOUNT 5149 TEMPORARY INSTRUCTOR		2,385			2,385-	*
ACCOUNT 5210 RETIREMENT	31,454	10,527			20,927	33
ACCOUNT 5220 SOCIAL SECURITY		6,507			6,507-	*
ACCOUNT 5221 MEDICARE		1,522			1,522-	*
ACCOUNT 5232 DIST. OF CHARGES	29,425	20,639			8,786	70
ACCOUNT 5243 W/C & LIAB DISTR OF CHRG		2,929			2,929-	*
ACCOUNT 5246 VISTA DISTR. OF CHARGES		3,898			3,898-	*
PROGRAM 6760 TOTAL.....	214,529	152,996			61,533	71
FUNCTION 5210 TOTAL.....	214,529	152,996			61,533	71

FUNCTION 5212 SPECIFIC LEARNING DISABILITY I						
PROGRAM 6781 SPECIFIC LEARNING DISABILITY I						
ACCOUNT 5144 TEACHER	534,456	648,890			114,434-	121

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REQUISITION CONTROL...(01)						
PROGRAM 6781 TOTAL.....	765,301	919,208			153,907-	120
FUNCTION 5212 TOTAL.....	765,301	919,208			153,907-	120

FUNCTION 5213 GIFTED						
PROGRAM 6790 GIFTED I						
ACCOUNT 5150 HOURLY EMPLOYEE	14,275	829			13,446	5
ACCOUNT 5210 RETIREMENT	1,437-	93			1,530-	6
ACCOUNT 5220 SOCIAL SECURITY		51			51-	*
ACCOUNT 5221 MEDICARE		12			12-	*
ACCOUNT 5243 W/C & LIAB DISTR OF CHRG		60			60-	*
PROGRAM 6790 TOTAL.....	12,838	1,045			11,793	8
FUNCTION 5213 TOTAL.....	12,838	1,045			11,793	8

FUNCTION 5215 PROFOUNDLY HANDICAPPED						
PROGRAM 6821 PROFOUNDLY HANDICAPPED						
ACCOUNT 5144 TEACHER	356,013	556,696			200,683-	156
ACCOUNT 5145 PARAPROFESSIONAL	41,295	70,745			29,450-	171
ACCOUNT 5149 TEMPORARY INSTRUCTOR		11,555			11,555-	*
ACCOUNT 5210 RETIREMENT	81,329	63,054			18,275	77
ACCOUNT 5220 SOCIAL SECURITY		38,330			38,330-	*
ACCOUNT 5221 MEDICARE		8,964			8,964-	*
ACCOUNT 5232 DIST. OF CHARGES	70,620	60,152			10,468	85
ACCOUNT 5243 W/C & LIAB DISTR OF CHRG		17,225			17,225-	*
ACCOUNT 5246 VISTA DISTR. OF CHARGES		21,760			21,760-	*
PROGRAM 6821 TOTAL.....	549,257	848,481			299,224-	154
FUNCTION 5215 TOTAL.....	549,257	848,481			299,224-	154

FUNCTION 5217 EXCEPTIONAL CHILD-OTHER						
PROGRAM 6835 EXCEP CHILD-ADAPTIVE PHYS ED						
ACCOUNT 5144 TEACHER	38,381	45,550			7,169-	118
ACCOUNT 5149 TEMPORARY INSTRUCTOR		958			958-	*
ACCOUNT 5210 RETIREMENT	7,857	4,603			3,254	58
ACCOUNT 5220 SOCIAL SECURITY		2,884			2,884-	*
ACCOUNT 5221 MEDICARE		674			674-	*
ACCOUNT 5232 DIST. OF CHARGES	5,885	5,175			710	87
ACCOUNT 5243 W/C & LIAB DISTR OF CHRG		1,270			1,270-	*
ACCOUNT 5246 VISTA DISTR. OF CHARGES		193			193-	*

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REQUISITION CONTROL...(01)						
PROGRAM 6844 TOTAL.....		5,076			5,076-	*
FUNCTION 5217 TOTAL.....	52,123	66,383			14,260-	127
FUNCTION 5218 VOC HANDICAPPED	-----					
PROGRAM 6483 VOC HANDICAPPED						
ACCOUNT 5144 TEACHER	41,948	80,159			38,211-	191
ACCOUNT 5149 TEMPORARY INSTRUCTOR		702			702-	*
ACCOUNT 5210 RETIREMENT	8,587	8,879			292-	103
ACCOUNT 5220 SOCIAL SECURITY		4,909			4,909-	*
ACCOUNT 5221 MEDICARE		1,148			1,148-	*
ACCOUNT 5232 DIST. OF CHARGES	5,885	4,837			1,048	82
ACCOUNT 5243 W/C & LIAB DISTR OF CHRG		1,869			1,869-	*
ACCOUNT 5246 VISTA DISTR. OF CHARGES		193			193-	*
PROGRAM 6483 TOTAL.....	56,420	102,696			46,276-	182
FUNCTION 5218 TOTAL.....	56,420	102,696			46,276-	182
FUNCTION 5219 ESE TEACHER - ESY	-----					
PROGRAM 6843 SUMMER ESY TEACHER						
ACCOUNT 5144 TEACHER		56,732			56,732-	*
ACCOUNT 5145 PARAPROFESSIONAL		33,017			33,017-	*
ACCOUNT 5149 TEMPORARY INSTRUCTOR		407			407-	*
ACCOUNT 5220 SOCIAL SECURITY		5,589			5,589-	*
ACCOUNT 5221 MEDICARE		1,307			1,307-	*
ACCOUNT 5243 W/C & LIAB DISTR OF CHRG		3,530			3,530-	*
PROGRAM 6843 TOTAL.....		100,582			100,582-	*
FUNCTION 5219 TOTAL.....		100,582			100,582-	*
FUNCTION 5220 ESE TEACHER-SUMMER SVCS	-----					
PROGRAM 6781 SPECIFIC LEARNING DISABILITY I						
ACCOUNT 5168 SUPPORT SPECIALIST		2,592			2,592-	*
ACCOUNT 5210 RETIREMENT		262			262-	*
ACCOUNT 5220 SOCIAL SECURITY		161			161-	*
ACCOUNT 5221 MEDICARE		38			38-	*
ACCOUNT 5243 W/C & LIAB DISTR OF CHRG		202			202-	*
PROGRAM 6781 TOTAL.....		3,255			3,255-	*
FUNCTION 5220 TOTAL.....		3,255			3,255-	*

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REQUISITION CONTROL...(01)						
ACCOUNT 5243 W/C & LIAB DISTR OF CHRG		50			50-	*
PROGRAM 6240 TOTAL.....		2,124			2,124-	*
PROGRAM 6260 VOC. BUSINESS ED.						
ACCOUNT 5144 TEACHER	86,698	142,161			55,463-	163
ACCOUNT 5149 TEMPORARY INSTRUCTOR		3,064			3,064-	*
ACCOUNT 5210 RETIREMENT	17,747	14,303			3,444	80
ACCOUNT 5220 SOCIAL SECURITY		8,946			8,946-	*
ACCOUNT 5221 MEDICARE		2,092			2,092-	*
ACCOUNT 5232 DIST. OF CHARGES	11,770	10,482			1,288	89
ACCOUNT 5243 W/C & LIAB DISTR OF CHRG		3,778			3,778-	*
ACCOUNT 5246 VISTA DISTR. OF CHARGES		422			422-	*
PROGRAM 6260 TOTAL.....	116,215	185,248			69,033-	159
PROGRAM 9569 SECONDARY SCHOOL REFORM						
ACCOUNT 5144 TEACHER		2,328-			2,328	*
ACCOUNT 5210 RETIREMENT		234-			234	*
ACCOUNT 5220 SOCIAL SECURITY		144-			144	*
ACCOUNT 5221 MEDICARE		34-			34	*
ACCOUNT 5243 W/C & LIAB DISTR OF CHRG		318			318-	*
ACCOUNT 5246 VISTA DISTR. OF CHARGES		35			35-	*
PROGRAM 9569 TOTAL.....		2,387-			2,387	*
FUNCTION 5302 TOTAL.....	116,215	184,985			68,770-	159
FUNCTION 5303 VOC K-12 DISTRIBUTIVE						
PROGRAM 6200 DISTRIBUTIVE ED.						
ACCOUNT 5144 TEACHER	38,381	92,701			54,320-	241
ACCOUNT 5149 TEMPORARY INSTRUCTOR		908			908-	*
ACCOUNT 5210 RETIREMENT	7,857	10,294			2,437-	131
ACCOUNT 5220 SOCIAL SECURITY		5,795			5,795-	*
ACCOUNT 5221 MEDICARE		1,355			1,355-	*
ACCOUNT 5232 DIST. OF CHARGES	5,885	4,785			1,100	81
ACCOUNT 5243 W/C & LIAB DISTR OF CHRG		2,831			2,831-	*
ACCOUNT 5246 VISTA DISTR. OF CHARGES		211			211-	*
PROGRAM 6200 TOTAL.....	52,123	118,880			66,757-	228
FUNCTION 5303 TOTAL.....	52,123	118,880			66,757-	228
FUNCTION 5304 VOC K-12 DIVERSIFIED						
PROGRAM 6240 DIVERSIFIED OCCUP.						

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REQUISITION CONTROL...(01)						
PROGRAM 6240 TOTAL.....	59,615	77,387			17,772-	129
PROGRAM 6250 PRE VOC. IND. ARTS						
ACCOUNT 5149 TEMPORARY INSTRUCTOR		9,281			9,281-	*
ACCOUNT 5210 RETIREMENT		874			874-	*
ACCOUNT 5220 SOCIAL SECURITY		575			575-	*
ACCOUNT 5221 MEDICARE		135			135-	*
ACCOUNT 5243 W/C & LIAB DISTR OF CHRG		253			253-	*
PROGRAM 6250 TOTAL.....		11,118			11,118-	*
FUNCTION 5304 TOTAL.....	59,615	88,505			28,890-	148
FUNCTION 5305 VOC K-12 HEALTH						
PROGRAM 6280 HEALTH OCCUP.						
ACCOUNT 5144 TEACHER	41,948	86,689			44,741-	206
ACCOUNT 5149 TEMPORARY INSTRUCTOR		1,488			1,488-	*
ACCOUNT 5210 RETIREMENT	8,587	9,648			1,061-	112
ACCOUNT 5220 SOCIAL SECURITY		5,435			5,435-	*
ACCOUNT 5221 MEDICARE		1,271			1,271-	*
ACCOUNT 5232 DIST. OF CHARGES	5,885	5,263			622	89
ACCOUNT 5243 W/C & LIAB DISTR OF CHRG		2,331			2,331-	*
ACCOUNT 5246 VISTA DISTR. OF CHARGES		211			211-	*
PROGRAM 6280 TOTAL.....	56,420	112,336			55,916-	199
FUNCTION 5305 TOTAL.....	56,420	112,336			55,916-	199
FUNCTION 5307 VOC K-12 HOME ECONOMICS						
PROGRAM 6210 VOC. HOME EC.						
ACCOUNT 5144 TEACHER	83,250	141,120			57,870-	169
ACCOUNT 5149 TEMPORARY INSTRUCTOR		4,163			4,163-	*
ACCOUNT 5210 RETIREMENT	17,042	14,367			2,675	84
ACCOUNT 5220 SOCIAL SECURITY		8,991			8,991-	*
ACCOUNT 5221 MEDICARE		2,103			2,103-	*
ACCOUNT 5232 DIST. OF CHARGES	11,770	10,430			1,340	88
ACCOUNT 5243 W/C & LIAB DISTR OF CHRG		3,805			3,805-	*
ACCOUNT 5246 VISTA DISTR. OF CHARGES		422			422-	*
PROGRAM 6210 TOTAL.....	112,062	185,401			73,339-	165
PROGRAM 9569 SECONDARY SCHOOL REFORM						
ACCOUNT 5144 TEACHER		38,192			38,192-	*
ACCOUNT 5210 RETIREMENT		3,803			3,803-	*

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REQUISITION CONTROL...(01)						
PROGRAM 9569 TOTAL.....		51,337			51,337-	*
FUNCTION 5307 TOTAL.....	112,062	236,738			124,676-	211

FUNCTION 5308 VOC K-12 TECH TRADE&INDUS						
PROGRAM 6230 INDUSTRIAL ED.						
ACCOUNT 5144 TEACHER	44,600	69,140			24,540-	155
ACCOUNT 5149 TEMPORARY INSTRUCTOR		1,073			1,073-	*
ACCOUNT 5210 RETIREMENT	9,130	6,897			2,233	75
ACCOUNT 5220 SOCIAL SECURITY		4,289			4,289-	*
ACCOUNT 5221 MEDICARE		1,003			1,003-	*
ACCOUNT 5232 DIST. OF CHARGES	5,885	4,453			1,432	75
ACCOUNT 5243 W/C & LIAB DISTR OF CHRG		1,847			1,847-	*
ACCOUNT 5246 VISTA DISTR. OF CHARGES		1,958			1,958-	*
PROGRAM 6230 TOTAL.....	59,615	90,660			31,045-	152
PROGRAM 6250 PRE VOC. IND. ARTS						
ACCOUNT 5144 TEACHER	39,312	27,877			11,435	70
ACCOUNT 5210 RETIREMENT	8,048	2,667			5,381	33
ACCOUNT 5220 SOCIAL SECURITY		1,688			1,688-	*
ACCOUNT 5221 MEDICARE		395			395-	*
ACCOUNT 5232 DIST. OF CHARGES	5,885	3,225			2,660	54
ACCOUNT 5243 W/C & LIAB DISTR OF CHRG		812			812-	*
ACCOUNT 5246 VISTA DISTR. OF CHARGES		3,708			3,708-	*
PROGRAM 6250 TOTAL.....	53,245	40,372			12,873	75
FUNCTION 5308 TOTAL.....	112,860	131,032			18,172-	116

FUNCTION 6110 ATTENDANCE AND SOCIAL WORK						
PROGRAM 7070 STUDENT SVCS & EXCEP CHILD						
ACCOUNT 5152 SCHOOL SOCIAL WORKER		41,291			41,291-	*
ACCOUNT 5210 RETIREMENT		4,112			4,112-	*
ACCOUNT 5220 SOCIAL SECURITY		2,420			2,420-	*
ACCOUNT 5221 MEDICARE		566			566-	*
ACCOUNT 5232 DIST. OF CHARGES		5,180			5,180-	*
ACCOUNT 5243 W/C & LIAB DISTR OF CHRG		1,127			1,127-	*
ACCOUNT 5246 VISTA DISTR. OF CHARGES		2,441			2,441-	*
PROGRAM 7070 TOTAL.....		57,137			57,137-	*
PROGRAM 7131 ATTENDANCE SERVICES-SCHOOLS						
ACCOUNT 5137 SECRETARY/CLERK	25,242	48,986			23,744-	194

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REQUISITION CONTROL...(01)						
PROGRAM 7131 TOTAL.....	36,294	64,759			28,465-	178
FUNCTION 6110 TOTAL.....	36,294	121,896			85,602-	335
FUNCTION 6120 GUIDANCE SERVICES	-----					
PROGRAM 7150 GUIDANCE SERVICE - SCHOOL LEVEL						
ACCOUNT 5116 COUNSELOR	210,000	361,230			151,230-	172
ACCOUNT 5210 RETIREMENT	42,987	38,563			4,424	89
ACCOUNT 5220 SOCIAL SECURITY		21,691			21,691-	*
ACCOUNT 5221 MEDICARE		5,204			5,204-	*
ACCOUNT 5232 DIST. OF CHARGES	29,425	26,199			3,226	89
ACCOUNT 5243 W/C & LIAB DISTR OF CHRG		10,117			10,117-	*
ACCOUNT 5246 VISTA DISTR. OF CHARGES		3,979			3,979-	*
PROGRAM 7150 TOTAL.....	282,412	466,983			184,571-	165
PROGRAM 9181 SUBSTANCE EDUCATION						
ACCOUNT 5116 COUNSELOR	42,000	74,829			32,829-	178
ACCOUNT 5210 RETIREMENT	8,598	7,453			1,145	86
ACCOUNT 5220 SOCIAL SECURITY		4,591			4,591-	*
ACCOUNT 5221 MEDICARE		1,074			1,074-	*
ACCOUNT 5232 DIST. OF CHARGES	5,885	4,499			1,386	76
ACCOUNT 5243 W/C & LIAB DISTR OF CHRG		1,786			1,786-	*
ACCOUNT 5246 VISTA DISTR. OF CHARGES		806			806-	*
PROGRAM 9181 TOTAL.....	56,483	95,038			38,555-	168
PROGRAM 9511 CAREER SPECIALISTS						
ACCOUNT 5130 CAREER SPECIALIST	44,059	50,174			6,115-	113
ACCOUNT 5210 RETIREMENT	9,019	4,996			4,023	55
ACCOUNT 5220 SOCIAL SECURITY		3,081			3,081-	*
ACCOUNT 5221 MEDICARE		721			721-	*
ACCOUNT 5232 DIST. OF CHARGES	5,885	5,196			689	88
ACCOUNT 5243 W/C & LIAB DISTR OF CHRG		1,326			1,326-	*
ACCOUNT 5246 VISTA DISTR. OF CHARGES		211			211-	*
PROGRAM 9511 TOTAL.....	58,963	65,705			6,742-	111
FUNCTION 6120 TOTAL.....	397,858	627,726			229,868-	157
FUNCTION 6130 HEALTH SERVICES	-----					
PROGRAM 7170 HEALTH SERVICES						
ACCOUNT 5141 MANAGER/SPECIALIST	11,014	40,144			29,130-	364
ACCOUNT 5210 RETIREMENT	2,255	3,997			1,742-	177

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REQUISITION CONTROL...(01)						
PROGRAM 7170 TOTAL.....	19,154	53,162			34,008-	277
FUNCTION 6130 TOTAL.....	19,154	53,162			34,008-	277

FUNCTION 6200 INSTRUCTIONAL MEDIA SERVICE						
PROGRAM 7000 INSTRUCTIONAL MEDIA - SCHOOL LEVEL						
ACCOUNT 5128 MEDIA SPECIALISTS	78,484	153,147			74,663-	195
ACCOUNT 5137 SECRETARY/CLERK	13,475	28,123			14,648-	208
ACCOUNT 5141 MANAGER/SPECIALIST		88,520			88,520-	*
ACCOUNT 5210 RETIREMENT	18,825	28,507			9,682-	151
ACCOUNT 5220 SOCIAL SECURITY		16,565			16,565-	*
ACCOUNT 5221 MEDICARE		3,874			3,874-	*
ACCOUNT 5232 DIST. OF CHARGES	17,655	25,179			7,524-	142
ACCOUNT 5243 W/C & LIAB DISTR OF CHRG		7,408			7,408-	*
ACCOUNT 5246 VISTA DISTR. OF CHARGES		4,562			4,562-	*
PROGRAM 7000 TOTAL.....	128,439	355,885			227,446-	277
FUNCTION 6200 TOTAL.....	128,439	355,885			227,446-	277

FUNCTION 6500 INSTRUCTION RELATED TECHNOLOGY						
PROGRAM 7000 INSTRUCTIONAL MEDIA - SCHOOL LEVEL						
ACCOUNT 5141 MANAGER/SPECIALIST	62,722	19,519			43,203	31
ACCOUNT 5210 RETIREMENT	12,840	1,947			10,893	15
ACCOUNT 5220 SOCIAL SECURITY		1,115			1,115-	*
ACCOUNT 5221 MEDICARE		261			261-	*
ACCOUNT 5232 DIST. OF CHARGES	11,770	2,481			9,289	21
ACCOUNT 5243 W/C & LIAB DISTR OF CHRG		648			648-	*
ACCOUNT 5246 VISTA DISTR. OF CHARGES		1,108			1,108-	*
PROGRAM 7000 TOTAL.....	87,332	27,079			60,253	31
PROGRAM 7001 MEDIA TECHNOLOGY						
ACCOUNT 5141 MANAGER/SPECIALIST	71,682	66,092			5,590	92
ACCOUNT 5210 RETIREMENT	14,674	6,577			8,097	44
ACCOUNT 5220 SOCIAL SECURITY		3,795			3,795-	*
ACCOUNT 5221 MEDICARE		888			888-	*
ACCOUNT 5232 DIST. OF CHARGES	11,770	7,881			3,889	66
ACCOUNT 5243 W/C & LIAB DISTR OF CHRG		1,697			1,697-	*
ACCOUNT 5246 VISTA DISTR. OF CHARGES		2,523			2,523-	*
PROGRAM 7001 TOTAL.....	98,126	89,453			8,673	91
FUNCTION 6500 TOTAL.....	185,458	116,532			68,926	62

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REQUISITION CONTROL...(01)						
ACCOUNT 5150 HOURLY EMPLOYEE	4,500	8,071			3,571-	179
ACCOUNT 5210 RETIREMENT	115,249	78,553			36,696	68
ACCOUNT 5220 SOCIAL SECURITY		45,080			45,080-	*
ACCOUNT 5221 MEDICARE		11,019			11,019-	*
ACCOUNT 5232 DIST. OF CHARGES	82,390	69,435			12,955	84
ACCOUNT 5243 W/C & LIAB DISTR OF CHRG		21,019			21,019-	*
ACCOUNT 5246 VISTA DISTR. OF CHARGES		19,406			19,406-	*
PROGRAM 7050 TOTAL.....	760,627	1,027,858			267,231-	135
PROGRAM 9705 ENVIRONMENTAL & MEDICAL SCI NOM						
ACCOUNT 5131 OVERTIME	10,000	8,866			1,134	88
ACCOUNT 5137 SECRETARY/CLERK	18,237	38,493			20,256-	211
ACCOUNT 5210 RETIREMENT	3,734	4,716			982-	126
ACCOUNT 5220 SOCIAL SECURITY		2,909			2,909-	*
ACCOUNT 5221 MEDICARE		680			680-	*
ACCOUNT 5232 DIST. OF CHARGES	5,885	5,176			709	87
ACCOUNT 5243 W/C & LIAB DISTR OF CHRG		1,302			1,302-	*
ACCOUNT 5246 VISTA DISTR. OF CHARGES		211			211-	*
PROGRAM 9705 TOTAL.....	37,856	62,353			24,497-	164
FUNCTION 7300 TOTAL.....	798,483	1,090,211			291,728-	136
FUNCTION 7730 STAFF SERVICES						
PROGRAM 7880 STAFF SERVICES						
ACCOUNT 5149 TEMPORARY INSTRUCTOR	6,800				6,800	0
PROGRAM 7880 TOTAL.....	6,800				6,800	0
PROGRAM 8200 STAFF EXTENDED LEAVE						
ACCOUNT 5117 CUSTODIAN		760			760-	*
ACCOUNT 5144 TEACHER		24,714			24,714-	*
ACCOUNT 5145 PARAPROFESSIONAL		1,624			1,624-	*
ACCOUNT 5149 TEMPORARY INSTRUCTOR		69			69-	*
ACCOUNT 5210 RETIREMENT		2,975			2,975-	*
ACCOUNT 5220 SOCIAL SECURITY		1,566			1,566-	*
ACCOUNT 5221 MEDICARE		366			366-	*
ACCOUNT 5232 DIST. OF CHARGES		6,159			6,159-	*
ACCOUNT 5243 W/C & LIAB DISTR OF CHRG		865			865-	*
ACCOUNT 5246 VISTA DISTR. OF CHARGES		4,947			4,947-	*
PROGRAM 8200 TOTAL.....		44,045			44,045-	*
FUNCTION 7730 TOTAL.....	6,800	44,045			37,245-	647

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REQUISITION CONTROL...(01)						
ACCOUNT 5221 MEDICARE		6,902			6,902-	*
ACCOUNT 5232 DIST. OF CHARGES	117,700	90,864			26,836	77
ACCOUNT 5243 W/C & LIAB DISTR OF CHRG		13,375			13,375-	*
ACCOUNT 5246 VISTA DISTR. OF CHARGES		10,078			10,078-	*
PROGRAM 7300 TOTAL.....	554,859	685,952			131,093-	123
PROGRAM 9630 SCHOOL MONITOR						
ACCOUNT 5131 OVERTIME		5,353			5,353-	*
ACCOUNT 5145 PARAPROFESSIONAL	294,139	287,543			6,596	97
ACCOUNT 5150 HOURLY EMPLOYEE	230	230				100
ACCOUNT 5210 RETIREMENT	60,259	29,499			30,760	48
ACCOUNT 5220 SOCIAL SECURITY		17,735			17,735-	*
ACCOUNT 5221 MEDICARE		4,147			4,147-	*
ACCOUNT 5232 DIST. OF CHARGES	94,160	78,311			15,849	83
ACCOUNT 5243 W/C & LIAB DISTR OF CHRG		7,973			7,973-	*
ACCOUNT 5246 VISTA DISTR. OF CHARGES		11,091			11,091-	*
PROGRAM 9630 TOTAL.....	448,788	441,882			6,906	98
FUNCTION 7900 TOTAL.....	1,003,647	1,127,834			124,187-	112
REQUISITION CONTROL TOTAL (01).....	11,720,982	15,671,892			3,950,910-	133

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REQUISITION CONTROL...(02)						

FUNCTION 5000 INSTRUCTIONAL GENERAL						
PROGRAM 7050 OFFICE OF THE PRINCIPAL						
ACCOUNT 5149 TEMPORARY INSTRUCTOR		19,192			19,192-	*
PROGRAM 7050 TOTAL.....		19,192			19,192-	*
FUNCTION 5000 TOTAL.....		19,192			19,192-	*

FUNCTION 5103 BASIC INSTRUCTION 10-12						
PROGRAM 6030 SENIOR HIGH GENERAL INSTRUCTION						
ACCOUNT 5331 TRAVEL OUT OF COUNTY	1,124	3,387	325		2,588-	330
ACCOUNT 5332 FIELD TRIPS		5,038			5,038-	*
ACCOUNT 5350 REPAIRS & MAINTENANCE	298	4,800	1,410		5,912-	**
ACCOUNT 5365 CAPITAL LEASES	1,369	2,954	855		2,440-	278
ACCOUNT 5390 OTHER PURCHASED SERVICES	2,172	430			1,742	19
ACCOUNT 5399 PRINTING-DUPLICATING		430			430-	*
ACCOUNT 5510 SUPPLIES	26,106-	97,939	10		124,055-	375
ACCOUNT 5520 TEXTBOOKS		19,414			19,414-	*
ACCOUNT 5640 FURNITURE, FIXTURES & EQ	222,478	54,736	16,659		151,083	32
ACCOUNT 5691 CAPITALIZED SOFTWARE			6,800		6,800-	*
ACCOUNT 5692 NON-CAPITALIZED SOFTWARE		258			258-	*
ACCOUNT 5730 DUES AND FEES		1,500			1,500-	*
PROGRAM 6030 TOTAL.....	201,335	190,886	26,059		15,610-	107
PROGRAM 9587 ADVANCED PLAC. ACAD. PGM.						
ACCOUNT 5510 SUPPLIES		75,761			75,761	0
PROGRAM 9587 TOTAL.....		75,761			75,761	0
FUNCTION 5103 TOTAL.....	277,096	190,886	26,059		60,151	78

FUNCTION 7300 SCHOOL ADMIN.-(OFC OF PRIN.)						
PROGRAM 7050 OFFICE OF THE PRINCIPAL						
ACCOUNT 5373 CELLULAR AIR TIME		1,659			1,659-	*
ACCOUNT 5375 PAGERS		105			105-	*
PROGRAM 7050 TOTAL.....		1,764			1,764-	*
FUNCTION 7300 TOTAL.....		1,764			1,764-	*

FUNCTION 7900 OPERATION OF PLANT						

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REQUISITION CONTROL...(02)						
FUNCTION 7900 TOTAL.....		30,408			30,408-	*
REQUISITION CONTROL TOTAL (02).....	277,096	242,250	26,059		8,787	96

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REQUISITION CONTROL...(03)						
FUNCTION 5000 INSTRUCTIONAL GENERAL						

PROGRAM 8501 FL SCHOOL RECOGNITION PROGRAM						
ACCOUNT 5510 SUPPLIES	30				30	0
PROGRAM 8501 TOTAL.....	30				30	0
PROGRAM 8862 FLA TEACHERS LEAD PROGRAM						
ACCOUNT 5510 SUPPLIES	39,783	39,783				100
PROGRAM 8862 TOTAL.....	39,783	39,783				100
PROGRAM 8991 SCIENCE LAB MATERIALS						
ACCOUNT 5510 SUPPLIES	8,105	6,791			1,314	83
PROGRAM 8991 TOTAL.....	8,105	6,791			1,314	83
PROGRAM 9583 EDUCATIONAL EXCELLENCE COUNCIL						
ACCOUNT 5510 SUPPLIES	5,985-	5,776			11,761-	96
PROGRAM 9583 TOTAL.....	5,985-	5,776			11,761-	96
FUNCTION 5000 TOTAL.....	41,933	52,350			10,417-	124
FUNCTION 5103 BASIC INSTRUCTION 10-12						

PROGRAM 7963 BOARD MEMBER - DISTRICT 3						
ACCOUNT 5510 SUPPLIES	3,000	3,000				100
PROGRAM 7963 TOTAL.....	3,000	3,000				100
PROGRAM 7966 BOARD MEMBER - DISTRICT 6						
ACCOUNT 5390 OTHER PURCHASED SERVICES	1,500	1,408	92			100
PROGRAM 7966 TOTAL.....	1,500	1,408	92			100
PROGRAM 8560 INSTRUCTIONAL MATERIALS						
ACCOUNT 5520 TEXTBOOKS	130,901	129,701			1,200	99
PROGRAM 8560 TOTAL.....	130,901	129,701			1,200	99
PROGRAM 8947 STUDENT ACHIEVEMENT ENHANCEMENT						
ACCOUNT 5510 SUPPLIES	4,214				4,214	0
PROGRAM 8947 TOTAL.....	4,214				4,214	0
PROGRAM 9569 SECONDARY SCHOOL REFORM						
ACCOUNT 5330 TRAVEL IN COUNTY	2,000				2,000	0
ACCOUNT 5331 TRAVEL OUT OF COUNTY	201	8,862			8,661-	**
ACCOUNT 5510 SUPPLIES	211,180	77,731	1,718		131,731	37

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REQUISITION CONTROL...(03)						
PROGRAM 9570 TOTAL.....	25				25	0
PROGRAM 9571 GIRLS ATHLETICS						
ACCOUNT 5510 SUPPLIES	4,589	4,589				100
PROGRAM 9571 TOTAL.....	4,589	4,589				100
PROGRAM 9583 EDUCATIONAL EXCELLENCE COUNCIL						
ACCOUNT 5332 FIELD TRIPS		2,300			2,300-	*
ACCOUNT 5510 SUPPLIES	27,824	6,000			21,824	21
ACCOUNT 5730 DUES AND FEES		50			50-	*
PROGRAM 9583 TOTAL.....	27,824	8,350			19,474	30
PROGRAM 9697 INSTR. TECHNOLOGY MATCHING FUNDS						
ACCOUNT 5510 SUPPLIES	12				12	0
PROGRAM 9697 TOTAL.....	12				12	0
PROGRAM 9705 ENVIRONMENTAL & MEDICAL SCI NOM						
ACCOUNT 5332 FIELD TRIPS	2,473	7,025			4,552-	284
ACCOUNT 5350 REPAIRS & MAINTENANCE	263	350	263		350-	233
ACCOUNT 5399 PRINTING-DUPLICATING	3,000				3,000	0
ACCOUNT 5510 SUPPLIES	11,553	10,168	5,994		4,609-	139
ACCOUNT 5640 FURNITURE, FIXTURES & EQ	10,196	6,271	900		3,025	70
ACCOUNT 5730 DUES AND FEES	2,500				2,500	0
PROGRAM 9705 TOTAL.....	29,985	23,814	7,157		986-	103
PROGRAM 9796 TECHNOLOGY DEMONSTRATION PROJECTS						
ACCOUNT 5510 SUPPLIES	2,499-				2,499-	0
PROGRAM 9796 TOTAL.....	2,499-				2,499-	0
PROGRAM 9797 DISCRETIONARY PURCHASES						
ACCOUNT 5510 SUPPLIES	5,889	10,587	1,028		5,726-	197
ACCOUNT 5640 FURNITURE, FIXTURES & EQ	29,099	10,226	5,729		13,144	54
ACCOUNT 5692 NON-CAPITALIZED SOFTWARE		1,800			1,800-	*
PROGRAM 9797 TOTAL.....	34,988	22,613	6,757		5,618	83
FUNCTION 5103 TOTAL.....	494,040	445,846	15,956		32,238	93
FUNCTION 5120 DROPOUT PREVENTION						
PROGRAM 6090 ALTERNATIVE IN SCHOOL-ELEMENTARY						
ACCOUNT 5510 SUPPLIES	5				5	0
PROGRAM 6090 TOTAL.....	5				5	0

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REQUISITION CONTROL...(03)						

FUNCTION 5133 ESOL 9-12						
PROGRAM 6600 ENGLISH SL-RESOURCE						
ACCOUNT 5510 SUPPLIES	1,244				1,244	0
ACCOUNT 5520 TEXTBOOKS		1,163			1,163-	*
PROGRAM 6600 TOTAL.....	1,244	1,163			81	93
FUNCTION 5133 TOTAL.....	1,244	1,163			81	93

FUNCTION 5213 GIFTED						
PROGRAM 6790 GIFTED I						
ACCOUNT 5510 SUPPLIES	10,898	3,031	7,058		809	92
PROGRAM 6790 TOTAL.....	10,898	3,031	7,058		809	92
FUNCTION 5213 TOTAL.....	10,898	3,031	7,058		809	92

FUNCTION 5217 EXCEPTIONAL CHILD-OTHER						
PROGRAM 6840 EXCEPTIONAL STUDENT MESA						
ACCOUNT 5510 SUPPLIES	5,523	4,350	351		822	85
ACCOUNT 5640 FURNITURE, FIXTURES & EQ	272	591	280		599-	320
PROGRAM 6840 TOTAL.....	5,795	4,941	631		223	96
FUNCTION 5217 TOTAL.....	5,795	4,941	631		223	96

FUNCTION 5218 VOC HANDICAPPED						
PROGRAM 6483 VOC HANDICAPPED						
ACCOUNT 5510 SUPPLIES	293	291			2	99
PROGRAM 6483 TOTAL.....	293	291			2	99
FUNCTION 5218 TOTAL.....	293	291			2	99

FUNCTION 5219 ESE TEACHER - ESY						
PROGRAM 6843 SUMMER ESY TEACHER						
ACCOUNT 5210 RETIREMENT		9,070			9,070-	*
PROGRAM 6843 TOTAL.....		9,070			9,070-	*
FUNCTION 5219 TOTAL.....		9,070			9,070-	*

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REQUISITION CONTROL... (03)						
PROGRAM 6260 TOTAL.....	9,205	6,155	2,985		65	99
FUNCTION 5302 TOTAL.....	9,205	6,155	2,985		65	99

FUNCTION 5303 VOC K-12 DISTRIBUTIVE						
PROGRAM 6200 DISTRIBUTIVE ED.						
ACCOUNT 5510 SUPPLIES	779	452			327	58
PROGRAM 6200 TOTAL.....	779	452			327	58
FUNCTION 5303 TOTAL.....	779	452			327	58

FUNCTION 5304 VOC K-12 DIVERSIFIED						
PROGRAM 6240 DIVERSIFIED OCCUP.						
ACCOUNT 5510 SUPPLIES	703	697			6	99
PROGRAM 6240 TOTAL.....	703	697			6	99
FUNCTION 5304 TOTAL.....	703	697			6	99

FUNCTION 5305 VOC K-12 HEALTH						
PROGRAM 6280 HEALTH OCCUP.						
ACCOUNT 5510 SUPPLIES	1,389	1,235			154	88
PROGRAM 6280 TOTAL.....	1,389	1,235			154	88
FUNCTION 5305 TOTAL.....	1,389	1,235			154	88

FUNCTION 5307 VOC K-12 HOME ECONOMICS						
PROGRAM 6210 VOC. HOME EC.						
ACCOUNT 5510 SUPPLIES	7,932	5,897	1,160		875	88
PROGRAM 6210 TOTAL.....	7,932	5,897	1,160		875	88
FUNCTION 5307 TOTAL.....	7,932	5,897	1,160		875	88

FUNCTION 5308 VOC K-12 TECH TRADE&INDUS						
PROGRAM 6230 INDUSTRIAL ED.						
ACCOUNT 5510 SUPPLIES	1,558	1,544			14	99
PROGRAM 6230 TOTAL.....	1,558	1,544			14	99
PROGRAM 6250 PRE VOC. IND. ARTS						

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REQUISITION CONTROL...(03)						
FUNCTION 6200 INSTRUCTIONAL MEDIA SERVICE						
PROGRAM 8889 LIBRARY/AV MATERIALS						
ACCOUNT 5612 LIBRARY BOOKS (EXISTING	29,151	22,260	4,425		2,466	91
ACCOUNT 5691 CAPITALIZED SOFTWARE		1,900			1,900-	*
PROGRAM 8889 TOTAL.....	29,151	24,160	4,425		566	98
PROGRAM 9584 MEDIA TRANSFERS 2007-2008						
ACCOUNT 5510 SUPPLIES		8,293			8,293-	*
ACCOUNT 5530 PERIODICALS		617			617-	*
ACCOUNT 5612 LIBRARY BOOKS (EXISTING	20,210	4,397	2,272		13,541	32
ACCOUNT 5640 FURNITURE, FIXTURES & EQ		4,120			4,120-	*
PROGRAM 9584 TOTAL.....	20,210	17,427	2,272		511	97
PROGRAM 9597 MEDIA TRANSFERS 2004-05						
ACCOUNT 5510 SUPPLIES	17				17	0
PROGRAM 9597 TOTAL.....	17				17	0
PROGRAM 9694 MEDIA TRANSFERS 2005-06						
ACCOUNT 5691 CAPITALIZED SOFTWARE	1,495				1,495	0
PROGRAM 9694 TOTAL.....	1,495				1,495	0
FUNCTION 6200 TOTAL.....	50,873	41,587	6,697		2,589	94
FUNCTION 7300 SCHOOL ADMIN.-(OFC OF PRIN.)						
PROGRAM 9705 ENVIRONMENTAL & MEDICAL SCI NOM						
ACCOUNT 5510 SUPPLIES	4,292	237	1,624		2,431	43
PROGRAM 9705 TOTAL.....	4,292	237	1,624		2,431	43
FUNCTION 7300 TOTAL.....	4,292	237	1,624		2,431	43
FUNCTION 7900 OPERATION OF PLANT						
PROGRAM 7300 OPERATION OF PLANT - SCHOOL LEVEL						
ACCOUNT 5370 TELECOMMUNICATIONS		9,740			9,740-	*
ACCOUNT 5381 WATER & SEWER		64,542			64,542-	*
ACCOUNT 5383 WASTE		34,322			34,322-	*
ACCOUNT 5420 BOTTLED GAS		18,575			18,575-	*
ACCOUNT 5430 ELECTRICITY	312	563,470			563,158-	**
PROGRAM 7300 TOTAL.....	312	690,649			690,337-	**

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REQUISITION CONTROL...(04)						

FUNCTION 5103 BASIC INSTRUCTION 10-12						
PROGRAM 6030 SENIOR HIGH GENERAL INSTRUCTION						
ACCOUNT 5310 PROFESSIONAL & TECHNICAL	3,413	1,430			1,983	41
PROGRAM 6030 TOTAL.....	3,413	1,430			1,983	41
PROGRAM 9569 SECONDARY SCHOOL REFORM						
ACCOUNT 5310 PROFESSIONAL & TECHNICAL	10,000				10,000	0
PROGRAM 9569 TOTAL.....	10,000				10,000	0
PROGRAM 9705 ENVIRONMENTAL & MEDICAL SCI NOM						
ACCOUNT 5310 PROFESSIONAL & TECHNICAL	2,000				2,000	0
PROGRAM 9705 TOTAL.....	2,000				2,000	0
FUNCTION 5103 TOTAL.....	15,413	1,430			13,983	9

FUNCTION 5218 VOC HANDICAPPED						
PROGRAM 6483 VOC HANDICAPPED						
ACCOUNT 5350 REPAIRS & MAINTENANCE	21				21	0
ACCOUNT 5640 FURNITURE, FIXTURES & EQ	304	298			6	98
PROGRAM 6483 TOTAL.....	325	298			27	91
FUNCTION 5218 TOTAL.....	325	298			27	91

FUNCTION 5300 VOCATIONAL EDUCATION						
PROGRAM 6210 VOC. HOME EC.						
ACCOUNT 5350 REPAIRS & MAINTENANCE	1,960	1,960				100
PROGRAM 6210 TOTAL.....	1,960	1,960				100
FUNCTION 5300 TOTAL.....	1,960	1,960				100
REQUISITION CONTROL TOTAL (04).....	17,698	3,688			14,010	20
LOCATION 7541 TOTAL.....	12,650,263	17,183,861	63,770		4,597,368-	136

OBJECT SUMMARY/FUND 0100						
NON-FULL TIME SALARIES						
OBJECT 5150 HOURLY EMPLOYEE	129,321	176,246			46,925-	136
OBJECT 5149 TEMPORARY INSTRUCTOR	176,817	194,259			17,442-	109

	ANNUAL BUDGET	YEAR TO DATE EXPENDITURES	UNPAID PURCH ORDERS	REQUISITIONS AND COMMITMENTS	AVAILABLE BALANCE	PCT NOT AVAIL
REQUISITION CONTROL...(04)						
REQUISITION SUMMARY (RC-03)						
PROGRAM 6090 ALTERNATIVE IN SCHOOL-ELEMENTARY	5				5	0
PROGRAM 6092 ALTERNATIVE IN SCHOOL-SENIOR	104				104	0
PROGRAM 6200 DISTRIBUTIVE ED.	779	452			327	58
PROGRAM 6210 VOC. HOME EC.	7,932	5,897	1,160		875	88
PROGRAM 6230 INDUSTRIAL ED.	1,558	1,544			14	99
PROGRAM 6240 DIVERSIFIED OCCUP.	703	697			6	99
PROGRAM 6250 PRE VOC. IND. ARTS	3,132	886	1,600		646	79
PROGRAM 6260 VOC. BUSINESS ED.	9,205	6,155	2,985		65	99
PROGRAM 6280 HEALTH OCCUP.	1,389	1,235			154	88
PROGRAM 6483 VOC HANDICAPPED	293	291			2	99
PROGRAM 6600 ENGLISH SL-RESOURCE	1,244	1,163			81	93
PROGRAM 6790 GIFTED I	10,898	3,031	7,058		809	92
PROGRAM 6840 EXCEPTIONAL STUDENT MESA	5,795	4,941	631		223	96
PROGRAM 6843 SUMMER ESY TEACHER		9,070			9,070-	*
PROGRAM 7300 OPERATION OF PLANT - SCHOOL LEVEL	312	690,649			690,337-	**
PROGRAM 7963 BOARD MEMBER - DISTRICT 3	3,000	3,000				100
PROGRAM 7966 BOARD MEMBER - DISTRICT 6	1,500	1,408	92			100
PROGRAM 8501 FL SCHOOL RECOGNITION PROGRAM	30				30	0
PROGRAM 8560 INSTRUCTIONAL MATERIALS	130,901	129,701			1,200	99
PROGRAM 8862 FLA TEACHERS LEAD PROGRAM	39,783	39,783				100
PROGRAM 8889 LIBRARY/AV MATERIALS	29,151	24,160	4,425		566	98
PROGRAM 8947 STUDENT ACHIEVEMENT ENHANCEMENT	4,214				4,214	0
PROGRAM 8991 SCIENCE LAB MATERIALS	8,105	6,791			1,314	83
PROGRAM 9569 SECONDARY SCHOOL REFORM	259,501	252,371	1,950		5,180	98
PROGRAM 9570 ATHLETIC EQUIPMENT REPLACEMENT	25				25	0
PROGRAM 9571 GIRLS ATHLETICS	4,589	4,589				100
PROGRAM 9583 EDUCATIONAL EXCELLENCE COUNCIL	21,839	14,126			7,713	64
PROGRAM 9584 MEDIA TRANSFERS 2007-2008	20,210	17,427	2,272		511	97
PROGRAM 9597 MEDIA TRANSFERS 2004-05	17				17	0
PROGRAM 9694 MEDIA TRANSFERS 2005-06	1,495				1,495	0
PROGRAM 9697 INSTR. TECHNOLOGY MATCHING FUNDS	12				12	0
PROGRAM 9705 ENVIRONMENTAL & MEDICAL SCI NOM	34,277	24,051	8,781		1,445	95
PROGRAM 9796 TECHNOLOGY DEMONSTRATION PROJECTS	2,499-				2,499-	0
PROGRAM 9797 DISCRETIONARY PURCHASES	34,988	22,613	6,757		5,618	83
REQUISITION CONTROL TOTAL (RC-03).....	634,487	1,266,031	37,711		669,255-	205